

## Introduction

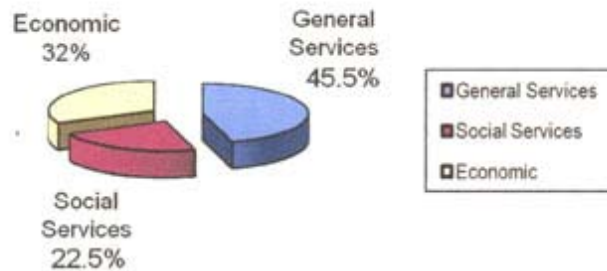
The **Fiscal Year 2011** General Fund Annual Budget is composed of Expenditure Program and Sources of Financing Amounting to **₱ 60,037,558.00**

**Seventy Eight percent (78%)** of the total income comes from Internal Revenue Allotment (IRA) while **Twenty Two percent (22%)** comes from Local Income.

Below is the graphical presentation, a pie chart showing the distribution of income by type.



IRA	- ₱ 46,728,408.00	- 78%
Local Income	- 13,309,150.00	- 22%
<b>TOTAL</b>	<b>- ₱ 60,037,558.00</b>	<b>- 100%</b>



General Sector Services	- ₱ 27,361,538.64	- 45.5%
Social Services	- 13,289,618.63	- 22.5%
Economic	- 19,386,400.73	- 32.0%
<b>TOTAL</b>	<b>- ₱ 60,037,558.00</b>	<b>- 100%</b>

Approved:

  
**VICENTE TY PIMENTEL, JR.**  
 Municipal Mayor  
 MUNICIPAL MAYOR

**Section 2.** Appropriation of Funds. The amount of Sixty Million Thirty Seven Thousand Five Hundred Fifty Eight Pesos Only is hereby appropriated from the estimated income for the operation of the Municipality of Carrascal, Surigao del Sur from January 1 to December 2011 and for other purposes.

**AUTHORIZED EXPENDITURES BY OFFICE, ALLOTMENT CLASS AND CATEGORY**

Office	PS	MOOE	5% GAD (MOOE)	20% Dev't Fund (MOOE)	20% Dev't Fund Capital Outlay	5% Calamity Fund	TOTAL
Office of the Municipal Mayor	P 2,807,864.64	P 7,416,640.00	P 1,957,877.90	P 1,000,000.00			P 13,181,282.54
Office of the Sangguniang Bayan	6,441,540.32	1,787,720.00					8,229,260.32
Office of the Secretary to the Sangguniang	591,311.68	26,800.00					620,111.68
Office of the Municipal Budget	734,429.96	107,710.00					842,139.96
Office of the Municipal Accountant	1,322,775.29	226,790.00					1,549,565.29
Office of the MFDC	781,197.00	191,484.00					972,681.00
Office of the Municipal Engineer	1,198,573.00	2,326,990.17			8,345,631.60		11,871,244.77
Office of the LCR	758,797.28	68,640.00					827,437.28
Office of the Municipal Assessor	744,791.86	187,361.60					932,153.46
Office of the Municipal Treasurer	2,910,472.14	320,432.94					3,230,904.78
Office of the Municipal Health	5,910,035.40	336,620.00	400,000.00				6,646,655.40
Office of the MSWDO	885,196.60	182,574.78	-544,000.00				1,612,771.38
Office of the Mun. Agriculture	2,075,337.24	1,224,840.00	100,000.00				3,400,177.24
Office of the MENRO	675,409.44	704,005.40					1,379,415.84
Aid to Barangays		204,000.00					204,000.00
2% Discretionary Fund		1,827.61					1,827.61
5% Calamity Fund						3,001,877.90	3,001,877.90
COMELEC		145,680.00					145,680.00
MLGOO	86,400.00	96,155.00					181,555.00
BIR		68,040.00					68,040.00
COA		121,080.00					121,080.00
FNP	86,400.00	234,000.00					320,400.00
FIRE		96,720.00					96,720.00
Support to Senior Citizens		600,375.53					600,375.53
Differentlyabled Persons							
<b>GRAND TOTAL</b>	<b>P 26,011,532.82</b>	<b>P 16,676,587.73</b>	<b>P 3,001,877.90</b>	<b>P 1,000,000.00</b>	<b>P 8,345,631.60</b>	<b>P 3,001,877.90</b>	<b>P 60,037,558.00</b>

Approved by:



VICENTE TY PIMENTEL, JR.  
Municipal Mayor